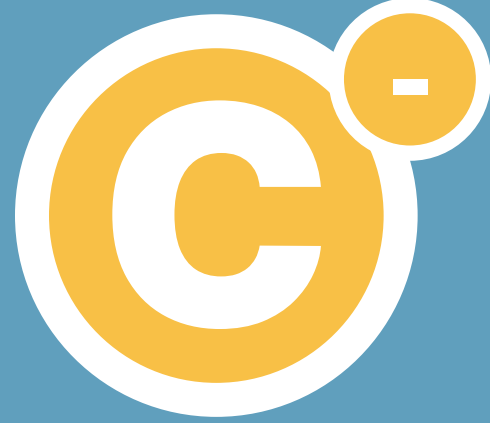


## “RENO/ADD”

Current ‘Option B’ ROM COST

\$64.5M



## “RENO/ADD”

Current ‘Option’ C ROM COST

\$116M



## “NEW MS”

Current ‘Option E1 and E2’ ROM COST

\$111M - \$135.5M

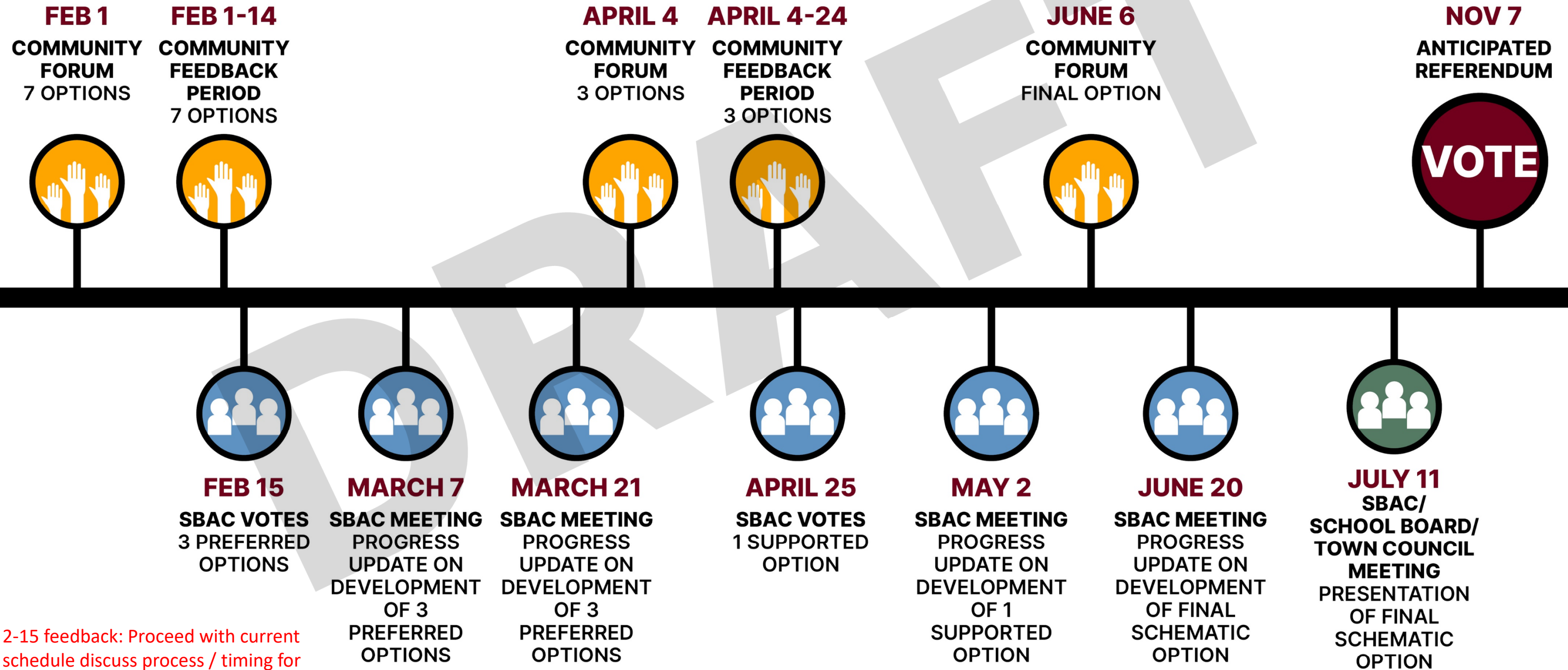


Consider “G” As Masterplan for E

### Notes From SBAC and Public Comment

- **Overall:**
  - Break out cost for ES, MS, and HS in each option.
  - Prioritize scope at HS (possibly make reductions)
  - Cost for the Title IX right sizing at the HS independent of other renovations/ additions.
  - On aerial plans, revise entrance arrows color so it’s not confused as renovation area.
  - Review updated information on enrollment study and determine impact on designs.
  - Desire for IT infrastructure analysis for addition and renovation options
  - As we move forward think about breaking out the design/ construction of different scope items to provide a design to the town to include in CIP or future construction projects (i.e. master planning of scope items)
  - Review AC/ heat pumps and Efficiency Maine incentives in each option
  - What proportion of the students who are impacted by the work in this project won’t see a direct benefit from the project?
  - Long term strategy for buildings to be considered when prioritizing renovation work in schools to avoid investing in improvements in buildings that may be replaced in the future.
- **Option B:**
  - Analyze adding a second floor to Café/Kitchen to address missing spaces/ right sizing
- **Option E:**
  - Explore moving building to multipurpose field – neighbors have raised concern about current location
  - Revisit priorities for ES with staff – does E1 have the priorities correct or should some aspects of ES scope in E2 be in the new E3?
  - Explore electrification for Middle School
  - Explore leaving admin as is and adding a small office addition and secure entry at ES and not large addition.
  - Look at potential to build in a way to leverage MS spaces to be shared with a future ES project.

# Current Project Timeline



2-15 feedback: Proceed with current schedule discuss process / timing for community survey/ flyer etc.